

Weaverville Chamber of Commerce 2023-24 Budget

**Revenue**

TOT	2,200	
Rollover Funds	6,419	
Membership Dues	3,500	
Mountain Magic Holidays	700	
Halloween	800	
Fireworks	9,000	
Music in the Park	500	
Fronteir Days	600	
Annual Appeal	500	
<i>Total Revenues</i>		\$24,219.00

**Expenses**

**Advertising**

TC Rec Guide	500
Facebook	1,900
North Lake Visitors Guide	1,400
Website	300

**Insurance** 2,500

**Events**

MMH (Solstice, Hannukah, Luminary, bandstand with Santa)	1,000
Halloween	600
Fireworks (porta potty, insurance, music, volunteer)	9,000
Music in the Park (insurance, liquor license)	450
Undetermined Event/Project	800
Membership Mixer (liquor liscense and supplies)	500

**Operations**

Po Box	156
Postage	200
Supplies	100

**Consultant Fees** 800

<i>Total Expenses</i>		\$20,206.00
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<b>Net Income</b>		\$4,013.00
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**Earmarked Funds**

Fireworks	5,121
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